

State of New Jersey Local Government Services

		_						
Year:	2021	Municipal User	Friendly B	udget				
MUNICIPALITY:	1434 Rockaway Borough	- County of Morris		~			Adopted	•
Municode:	1434		Filename:	1434 fba	202	21.xls	m	
	Website:	www.rockawayborough.org						
	Phone Number:		973-627-2000				1-7-1 (1388)	
	Mailing Address:		1 East Main Street					
Email the UFB if no	t using Outlook	Municipality:	Rockaway	State:	NJ	Zip:	07866	
	Mayor							
First Name	Middle Name	Last Name	Term Expires	Business Er	nail			
Thomas		Mulligan	12/31/2023	Mayormulligan	@rocka	waybor	ough.org	
	Chief Administr	ative Officer	_					
Thomas		Mulligan		Mayormulligan	@rocka	waybor	ough.org	
	Chief Financial	Officer	_					
Patricia		Reiche		cfo@rockaway	borou	gh.org		
	Municipal Clerk		_					
Kimberly		Cuspilich		boroughclerk@	rockaw	/ayborot	igh.org	
	Registered Mur	nicipal Accountant	•					
Kathryn	L.	Mantell		kmantell@nisiv	occia.c	om		
	Governing Bod	y Members						
First Name	Middle Name	Last Name	Term Expires	Business Er	nail			
Melissa		Burnside	12/31/2023	council3@rocka	waybo	rough.o	rg	
Russell		Greuter	12/31/2022	greuterrb@roc	kawayt	orough.	org	
Thomas		Haynes	12/31/2021	haynesrb@rocl	awayb	orough.	org	
James		Hurley	12/31/2021	hurleyrb@rock	awayb	orough.c	org	
Patrick		McDonald	12/31/2023	mcdonaldrb@r	ockawa	yborou	gh.org	
Robert		Smith	12/31/2022	council6@rocka	awaybo	rough.o	rg	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Propert		· · · · · · · · · · · · · · · · · · ·			Current Year 2021 Budg		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.847	\$6,686,086.42	26.95%	\$2,556.25	Municipal Purpose Tax	ACTUAL ************************************	\$6,795,480.96
Municipal Library	0.034	\$272,481.93	1.10%	\$102.61	Municipal Library	ACTUAL	\$282,140.04
Municipal Open Space			0.00%	\$0.00	Municipal Open Space	vallatelije Bibliote	
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.162	\$9,155,878.00	36.91%	\$3,506.92	Local School District	ESTIMATED	\$9,338,996.0
Regional School District	0.830	\$6,542,544.00	26.37%	\$2,504.94	Regional School District	ESTIMATED	\$6,673,395.0
County Purposes	0.265	\$2,088,641.82	8.42%	\$799.77	County Purposes	ESTIMATED	\$2,130,415.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	800.0	\$62,033.04	0.25%	\$24.14	County Open Space	ESTIMATED	\$63,274.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		englikika siren elektipe stejik sipik
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	·	\$789,747,500.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncertainty Day Marie of Tax Levy		\$25,283,701.00 2,617,100.52 9,189,721.52
Current Year Average Residential Ass	essment	\$301,800.00			Total Non-Municipal Tax Levy		\$18,206,080.00
	m.t.x	7 4 6 437 6			Amount to be Raised by Taxes - Before RUT		\$24,778,701.00
	Prior	Year to Current Year C	comparison		Reserve for Uncollected Taxes (RUT)		\$505,687.78
					Total Amount to be Raised by Taxes		\$25,284,388.7
	Compariso Prior Year 0.847	n - Municipal Purposes Current Year 0.860	% Change (+/-)]	% of Tax Collections used to Calculate RUT		**************************************
	0.011	0.000	1,5570	J	If % used exceeds the actual collection % then		
	Companies	n - Municipal Purposes	Tou Love				
				T .	reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$6,686,086.42	\$6,795,480.96	1.64%	\$109,394.54	Tax Collections - ACTUAL as of Prior Year	•	
					Total Tax Revenue, Collections CY 2020		24,502,020.3
<u> </u>		t on Avg. Residential T			• · · · · · · · · · · · · · · · · · · ·		24,829,924.4
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		98,689
	\$2,556.25	\$2,595.48	1.53%	\$39.23			
					Delinquent Taxes - December 31, 2020		\$185,205.03
				Sheet UFB-1	-		
				NIIVVI UIII I			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Renlized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-21.03%	(\$260,500.00)	\$1,239,000.00	\$978,500.00	\$775,000.00	1994, 1	194191919191919	\$203,500.00	11.11.11.11.11.11.11.11.11.11.11.11.11.	5-12-5-6-5-6-5-12-5-25-	41444444411314122	
08	Local Revenue	24.42%	\$461,063.25	\$1,888,436,75	\$2,349,500.00	\$187,000.00		***************************************	\$2,162,500.00	274 28 434 28 434 27 444 4	1,		
09	State Aid (without offsetting appropriation)	-0.18%	(\$999.99)	\$546,994.99	\$545,995.00	\$545,995.00		400700000000000000000000000000000000000			Appendiction of the explicit for		
08	Uniform Construction Code Fees	-25.69%	(\$27,652.80)	\$107,652.80	\$80,000,00	\$80,000.00		4,000 (10,000) (10,000)	The first transcription of the Company				
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	8.70%	\$5,000.00	\$57,500.00	\$62,500.00	\$62,500.00		at the mean translation of			Sand Bearing Super Super terminal	Alternatives on District	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	1414444411411	\$0,00		Applicative Application	14,14,34,4,74,441111414	(1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1				
10	Public and Private Revenue	-37.54%	(\$22,003.66)	\$58,609.18	\$36,605.52	\$36,605,52		a Handayiyya ista				That was the first track?	
08	Other Special Items	-12.70%	(\$96,750.15)	\$761,750.15	\$665,000.00	\$665,000.00			. Valentinuteli și d	***********************	SHADE LADORED BY		
15	Receipts from Delinquent Taxes	10,89%	\$26,030,65	\$238,969.35	\$265,000.00	\$265,000.00	navidona navidona			Appropriate soft social sector	- Control (Asset from Coll)		Halisa ee ee hii hee Aabada dad
. :	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1.64%	\$109,394.54	\$6,686,086.42	\$6,795,480.96	\$6,795,480.96			NEEDEN PROCESSES	never never to take Albert 1975	A CONTRACT CONTRACT		
07	Minimum Library Tax	3.54%	\$9,658.11	\$272,481.93	\$282,140.04	\$282,140.04	appearance of the solutions	44444444444	Katalija jarabila	and a faginal delivere	er er er en 12 kan er er en 2014 22		especial content of the content of t
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00		english sanggar beradik besa	and the state of t					
56	Arts and Cultural Levy Tax	#DIV/0!	\$0,00		\$0.00			A staff strain and a second			ij karati da bilan karati an		
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00	to the second second second Sign				\$ 1 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 -			to the transport of a Nava Cappa
08	Deficit General Budget	#D1V/0!	\$0,00		\$0.00	* * * * * * * * * * * * * * * * * * * *				English Charles of the reservoirs			* * * * * * * * * * * * * * * * * * * *
	Total	1.71%	\$203,239.95	\$11,857,481.57	\$12,060,721.52	\$9,694,721.52	\$0.00	\$0.00	\$2,366,000.00	\$0.00	\$0.00	\$0.00	\$0,00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	5.00 9.00	266.79%	\$1,653,445.00	\$619,750.00	\$2,273,195.00	\$588,195.00				\$1,685,000.00	territerraterraterrate	1,11,12 1111 11		** **********
21	Land-Use Administration	territati awalee	37.97%	\$17,045.00	\$44,890.00	\$61,935.00	\$61,935.00		erana are na terapana arag	1,1,11,11,11,11,11,11,11	in the factor of the second			NA KATATATA	A company of the
22	Uniform Construction Code	1.00 5.00	-3.26%	(\$2,500.00)	\$76,800.00	\$74,300.00	\$74,300.00			Alpha in dapháb		75. 1 7. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		71.7711114.1.1.1.1.1.1.1.1.1	*********
23	Insurance		-0.41%	(\$3,343.35)	\$814,084.35	\$810,741.00	\$810,741.00		1 : A + (A 1.1 - + 1.1 - A)	41.441,75,441,445,441,7					
25	Public Safety	16.00 14.00	-0.93%	(\$25,085,30)	\$2,683,000.30	\$2,657,915.00	\$2,637,785.00	\$20,130.00	14 14 17 14 14 14 14 14 15 14 14 15					The Extending	10 pt 15 pt
26	Public Works	13,00 3,00	-0.85%	(\$7,577.36)	\$888,779.88	\$881,202.52	\$863,877.00	\$17,325.52	Shiili Waliak			San San San		N/14 ************************************	77777784444
27	Health and Human Services		2.08%	\$3,253.00	\$156,593.00	\$159,846.00	\$159,846.00	5-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				121124-1214-121	and the surface and a surface		
28	Parks and Recreation	1.00	4.87%	\$6,800.00	\$139,600.00	\$146,400.00	\$146,400.00		18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				***************		
29	Education (including Library)	1,00 6,00	3,54%	\$9,658,07	\$272,481.93	\$282,140.00	\$282,140,00							NA CONTRACTOR	140.00000000000000000000000000000000000
30	Unclassified	See and See and	7.89%	\$2,500.00	\$31,700.00	\$34,200.00	\$34,200.00		* * * * * * * * * * * * * * * * * * * *	5	***************************************				a ja sasa a sasa a sasa a sasa
31	Utilities and Bulk Purchases	1.	-0.87%	(\$4,000.07)	\$458,000.07	\$454,000.00	\$454,000.00				1	i de fe ferene fert, exades as a			1 1 1
32	Landfill / Solid Waste Disposal	1.00	0.08%	\$500,00	\$659,900.00	\$660,400.00	\$660,400,00				The first transparent transfer			SERVICE SERVICES	53 22 A H 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
35	Contingency		0.00%	\$0.00	\$500,00	\$500.00	\$500.00				**	***********		7.7.7.4.4.74.4.4.4.4.4.4.4	the state of the state of
36	Statutory Expenditures		17.60%	\$138,940.00	\$789,632.00	\$928,572.00	\$840,072.00		11, 5, 5, 4, 11, 4, 5, 4, 4, 5, 5, 5	Saleseat, alapeant	\$88,500.00	deline production in	A STATE OF THE STA	The state of the state of	10.000 (0.
37	Judgements	AUGUSTA AUGUST	#DIV/0!	\$0,00	\$0.00	\$0.00	\$0.00		3	*******************					1.1.11.4.4.4.1.11.11
42	Shared Services		4.96%	\$6,970.00	\$140,530,00	\$147,500.00	\$147,500.00			NARATON ARES	New York Control			1500 00 00 00 00 00 00 00 00 00 00 00 00	111111111111111111111111111111111111111
43	Court and Public Defender		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	Agrantia esta transferencia transferencia			February De English	The electric to the first section of	***************	34334344414141	y literal beautiful and a
44	Capital	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	142.92%	\$426,200.00	\$298,200.00	\$724,400.00	\$484,400.00	1,111.			\$240,000.00	1 1	********		************
45	Debt		14,40%	\$158,394,00	\$1,100,081.00	\$1,258,475.00	\$905,975.00		*****************		\$352,500.00		A DA HIDINA DA NA HARANA NA H	A SECTION OF THE	100000000000000000000000000000000000000
46	Deferred Charges		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		77 77 77 77 74 74 74 74 77		The term of the transfer of the second of	1,1-1		+ + + + 5 [4], % a [4], (1.4),	La Episa a tentre de e
48	Debt - Type 1 School District		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		4.25.4.24.2.34.44.44.44.4	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	parpalahan saripasah	45 (44) 5 (4) 11 (4) (5)		4, 74, 4, 1, 4 4 4 4 4 4 4 4 4 4 4 4	144444444444411,1411
50	Reserve for Uncollected Taxes		2.19%	\$10,800.00	\$494,200.00	\$505,000.00	\$505,000.00	***************************************	198 - 198 - 199 - 199 (1984)	alla delle rella te tit e a randa					5
55	Surplus General Budget	1919-99-22	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		********************	11				a finality terminal and the co	
	Total	36.00 39.00	24.74%	\$2,391,998.99	\$9,668,722.53	\$12,060,721.52	\$9,657,266.00	\$37,455.52	\$0.00	\$0.00	\$2,366,000.00	\$0,00	\$0,00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recornes at Risk	Future X. reductions printing		Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				NONE		
	\$10.25 81.03					
MININE MININE	thirida battini					
		1/5/24/4/34 34:33:31	NAMES AND ADDRESS OF THE PARTY.			
			SASS			
AMARIAN Amarikan	nilitayi. Narana	10000	1,24,1111 11111			
A September	HARAMA MANANA	131313	ABABB V British			
ANADERO VIAMENE	14.747233 27.44323					
\$114.054.00 \$154.05555						
	A PARAGRA					
Asiasia Asasas						
Ulas Albi Salas Albi		NAMES OF STREET				
		133.V				
	in Harri	445,55				

Property Tax Assessments - Taxable Properties (October 1, 2020 Value)		J DATA	TAX APPEAL	PERTY - PROPERTY	- EXEMPT PRO	ASSESSED PROPERTY VALUATIONS									
Vacant Land	alue)	operties (October 1, 2020 Valu	ssments - Exempt Pr	Property Tax Asses	<u>ie)</u>	perties (October 1, 2020 Valu	ments - Taxable Proj	Property Tax Assess							
2 Residential 1,889 \$570,027,400.00 72.18% 150 One So.00 0.00% 150 One So.00 0.00% 150 One So.00 150 One S	% of Total	Assessed Value	# of Parcels		% of Total	Assessed Value	# of Parcels								
A/3B Farm	38.65%	\$27,306,200.00	**************************************	15A Public Schools	0.71%	\$5,622,000.00	56	Vacant Land	1						
4A Commercial 179 \$152,901,300.00 19.36% Industrial 20 \$36,881,200.00 4.67% 20 \$36,881,200.00 3.08% A/5B Railroad 0 0 0.00% A/6B Business Personal Property 0 0 0.00% Total 2,168 \$789,747,500.00 100.00% Equalized Valuation, Taxable Properties \$847,732,395.88	5.92%	\$4,180,100.00	2	15B Other Schools	72.18%	\$570,027,400.00	1,889	Residential	2						
AB	18.149	\$12,816,700.00	Nation 2016	15C Public Property	0.00%	\$0.00		Farm	A/3B						
According to the first of the	28.419	\$20,072,800.00	13	15D Church and Charities	19.36%	\$152,901,300.00	1566 A 1664	Commercial	4A						
A/SB Railroad A/6B Business Personal Property 0 0 0.00% Total 2,168 \$789,747,500.00 100.00% Average Ratio (%), Assessed to True Value 93.16% Equalized Valuation, Taxable Properties \$847,732,395.88 Total # of property tax appeals filed in 2020 County Tax Board 11.00 Number of 2020 County Tax Board decisions appealed to Tax Court 4.00 Number of pending property tax appeals in State Tax Court 19.00 Amount paid out by municipality for tax appeals in 2020 \$0.00 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full	2.729	\$1,920,000.00	$_{ m HHHH}$	15E Cemeteries & Graveyards	4.67%	\$36,881,200.00	1848 144 144 120	Industrial	4B						
Note Business Personal Property Total Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties State Tax Court Number of 2020 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court Amount paid out by municipality for tax appeals in 2020 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Total 100.00% Total 85 \$70,650,400.00 Percentage of Exempt vs. Non-Exempt Properties 8.95% Percentage of Exempt vs. Non-Exempt Properties 8.95% Taxes if Billed in Fuil	6.169	\$4,354,600.00	which with the 9	15F Other Exempt	3.08%	\$24,315,600.00	24								
Total 2,168 \$789,747,500.00 100.00% Average Ratio (%), Assessed to True Value 93.16% Equalized Valuation, Taxable Properties \$847,732,395.88 Total # of property tax appeals filed in 2020 County Tax Board 11.00 State Tax Court 4.00 Number of 2020 County Tax Board decisions appealed to Tax Court 0.00 Number of pending property tax appeals in State Tax Court 19.00 Amount paid out by municipality for tax appeals in 2020 \$0.00 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full			•		0.00%		Michigan and 0	Railroad	4/5B						
Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties State Tax Court Number of 2020 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court Amount paid out by municipality for tax appeals in 2020 Percentage of Exempt vs. Non-Exempt Properties 8.95% Non-Exempt Properties 8.95% Percentage of Exempt vs. Non-Exempt Properties 8.95% Percentage of Exempt vs. Non-Exempt Properties 8.95% Taxes if Billed in Full					0.00%		figurante established	Business Personal Property	4/6B						
Average Ratio (%), Assessed to True Value 93.16% Equalized Valuation, Taxable Properties \$847,732,395.88 Total # of property tax appeals filed in 2020 County Tax Board 11.00 State Tax Court 4.00 Number of 2020 County Tax Board decisions appealed to Tax Court 0.00 Number of pending property tax appeals in State Tax Court 19.00 Amount paid out by municipality for tax appeals in 2020 \$0.00 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full	100.009	\$70,650,400.00	85	Total	100.00%	\$789,747,500.00	2,168	Total							
State Tax Court 4.00 Number of 2020 County Tax Board decisions appealed to Tax Court 0.00 Number of pending property tax appeals in State Tax Court 19.00 Amount paid out by municipality for tax appeals in 2020 \$0.00 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full			8.95%	- *		\$847,732,395.88	ties	Equalized Valuation, Taxable Proper	, , ,						
State Tax Court 4.00 Number of 2020 County Tax Board decisions appealed to Tax Court 0.00 Number of pending property tax appeals in State Tax Court 19.00 Amount paid out by municipality for tax appeals in 2020 \$0.00 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full			0,,,,,		11.00 t	County Tax Board	iled in 2020	Total # of property tax appeals t	ſ						
Number of 2020 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court Amount paid out by municipality for tax appeals in 2020 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full									L						
Number of pending property tax appeals in State Tax Court Amount paid out by municipality for tax appeals in 2020 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full							lecisions appealed to T	Number of 2020 County Tax Board of	ſ						
Amount paid out by municipality for tax appeals in 2020 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full							**	*							
# of PILOT Taxes if Billed in Full															
				Tours if Dilled in Full	ns/Abatements			Prior Budget Year's Pay							
					Aggagad Value										
Parcels Billing/Revenue Assessed Value 2020 Total Tax Rate G Commercial/Industrial Exemption N/A								Communication for the Late Communication	C						

		# 01	FILUI		raxes it billed in run
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption		N/A		
I	Dwelling Exemption				
J	Dwelling Abatement	Restricts of the constitution of			
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement	\$25000 \$1500 \$1500 \$2500 \$2500 \$2500 \$2500 \$2500 \$2500 \$2500 \$2500 \$2500 \$2500 \$2500 \$2500 \$2500 \$2500 \$2500 \$2			
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long 101m	Tax Exemptions									
Prior Budget Yea	ar's Payments in Li	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Year	's Pavments in Lie	eu of Tax (PILO	D - Long Term T	ax Exemptions	<u>Prior Budget Yea</u>	ır's Parments in Lie	u of Tax (PiLOT) - Long Term Tax	Exemptions	Prior Budget	rear's Payments in Li	eu of Tax {PILOT}	- Long Term Tax E	<u>xemutions</u>
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rato	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Fuli 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
			1 (200 - 100 - 100	1			11		• • • • • • • • • • • • • • • • • • • •		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	101101111111111111111111111111111111111				Tarabana di Tarabana			
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Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	WIRTHIN	7.00	45,571.76	\$41,185.50		\$1,235.57	\$0.00	\$3,150.69
Supervisory Staff (Department Heads & Managers)	7.00	2.00	957,259.99	\$690,588.56		\$104,347.93	\$109,493.47	\$52,830.02
Police Officers (Including Superior Officers)	14.00		2,791,028.90	\$1,543,301.07	\$397,250.00	\$499,566.56	\$232,848.74	\$118,062.53
Fire Fighters (Including Superior Officers)	<u> </u>	2.00	51,876.76	\$48,190.21		\$0.00	\$0.00	\$3,686.55
All Other Union Employees not listed above	14.00	2.00	1,239,487.59	\$731,730.25	\$131,000.00	\$110,564.44	\$210,215.54	\$55,977.36
All Other Non-Union Employees not listed above	1.00	26.00	370,149.66	\$288,059.54		\$43,525.80	\$16,527.77	\$22,036.55
Totals	36.00	39.00	5,455,374.66	\$3,343,055.13	\$528,250.00	\$759,240.29	\$569,085.52	\$255,743.72

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	-					
Single Coverage	8.00	\$10,732.32	\$85,858.56	7.00	\$10,537.44	\$73,762.08
Parent & Child	2.00	\$19,210.80	\$38,421.60	######################################	\$18,861.96	\$18,861.96
Employee & Spouse (or Partner)	4.00	\$22,541.28	\$90,165.12	6.00	\$21,074.88	\$126,449.28
Family	19.00	\$29,943.12	\$568,919.28	19.00	\$29,399.40	\$558,588.60
Employee Cost Sharing Contribution (enter as negative -)			(\$188,131.52)			(\$184,627.25)
Subtotal	33.00		\$595,233.04	33.00		\$593,034.67
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	"我们是我们的人们的人们的人们		\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	33.00		\$595,233.04	33.00		\$593,034.67

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

VV	Cycoo Doyo of			ck applicable	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police	280.43	\$129,008.40	X	X	, ig. comone
DPW - Union Employees	99.54	\$22,974.94	×	X	
DPW - Non Union	29.33			X	N. (17.11.11.11.17.11.11.11.11.11.11.11.11.1
Municipal Employees - Union	81.40		×	Х	
Municipal Employees - Non Union	55.64	\$11,046.69		X	
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Totals	546.34	\$190,806.86			
Total Funds Reserved					
Total Funds App	ropriated in 2021				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	113 11 200 100 100 100 100 100 100 100 100	Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			φο ο ο ο	Hittite, Danie - Dain - St 1	0010.000.00	#100 000 00		# 2 140 000 00
Regional School Debt	\$1,693,536.93	\$1,693,536.93		Utility Fund - Principal Utility Fund - Interest	\$210,000.00	\$120,000.00	\$125,000.00	\$3,140,000.00
Regional School Debt	\$1,095,350.95	φ1,093,330.93	\$0.00	Bond Anticipation Notes - Principal	\$142,500.00	\$128,050.00	\$123,250.00	\$1,078,950.00
Utility Fund Debt				Bond Anticipation Notes - Interest	\$20,975.00			
Arts and Culture			\$0.00	 	\$760,000.00	\$295,000.00	\$310,000.00	\$4,440,000.00
0	\$5,372,540.00	\$5,372,540.00	\$0.00	Bonds - Interest	\$125,000.00	\$216,800.00	\$205,000.00	\$1,213,600.00
0				Loans & Other Debt - Principal	\$0.00			
0			\$0.00	Loans & Other Debt - Interest	\$0.00			
0			\$0.00			<u></u>		
0				Total	\$1,258,475.00	\$759,850.00	\$763,250.00	\$9,872,550.00
Municipal Purposes		*						
Debt Authorized			\$0.00	Total Principal	\$970,000.00	\$415,000.00	\$435,000.00	\$7,580,000.00
Notes Outstanding			\$0.00	Total Interest	\$288,475.00	\$344,850.00	\$328,250.00	\$2,292,550.00
Bonds Outstanding	\$6,917,622.00	\$12,925.52	\$6,904,696.48	% of Total Current Year Budget	10.43%		. , .	
Loans and Other Debt			\$0.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$13,983,698.93	\$7,079,002.45	\$6,904,696.48	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	6,473			Total Other			VERTERNIE EN	
Per Capita Gross Debt	\$2,160.31			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,066.69			Rating				
		and the		Year of Last Rating				
3 Yr. Average Property Valuation	:	\$824,131,645.33						
				Mark "X" if Municipality has	s no bond rating	X		
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.84%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Morris Hills Regional District	School Resource Officer		6/1/2019	6/30/2022	\$62,500.00
Receiving	Parsippany Township	Shared Court Services		1/1/2018	12/31/2022	\$79,590.60
Receiving	Randolph Township	Health Services		1/1/2018	12/31/2022	\$135,836.00
Receiving	Township of Boonton	Qualified Purchasing Agent		1/1/2021	12/31/2021	\$3,000.00
Receiving	County of Morris	Emergency Radio Dispatching		1/1/2021	12/31/2021	\$135,200.00
Receiving	Morris Hills Regional District	Fuel Dispensing Services		8/1/2010	7/31/2024	Yggaggaabaana
Receiving	County of Morris - MUA	Curbside Collection - Recycling		1/1/2021	12/31/2025	\$122,000.00
Receiving	County of Morris - MUA	Curbside Collection - Veg	Vegetative Material	1/1/2018	12/31/2022	\$38,103.49
Receiving	Randolph Township	Animal Control Services		1/1/2021	12/31/2021	\$12,204.00
Providing	Rockaway Boro Bd of Ed	Class 3 Officer	hourly rate for hours worked	7/1/2020	6/30/2021	
Providing	Morris Hills Regional District	Police Security Officer		7/1/2020	6/30/2022	\$36,000.00
Providing	Township of Rockaway	Park Lake Maintenance	no money just trade off of services	1/1/2021	12/31/2025	
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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

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